



Strategic Planning & Performance Based Budgeting Software

CASCADE™ Strategic Planning and Performance Based Budgeting Software is a uniquely effective solution for addressing the strategic planning and performance budgeting needs of small to large Federal Agencies from 50 to over 10,000 managers. With design oversight provided by John Mercer, internationally recognized as a “foremost expert in performance-based budgeting and the father of Government Performance Results Act (GPRA)” and development by Integrated Digital Systems, Microsoft ISV and .NET development specialist, Cascade™ is now available and presents a truly innovative approach to instilling operational planning transparency and accountability. CASCADE™ is a U.S. company product developed in a controlled environment and owned guaranteeing the source content of this product.

CASCADE™ begins at the beginning – the place where your agency is first developing your long-term strategic plan. Through a cascading hierarchy of goals and strategies that directly involves every manager at every level, day-to-day activities are clearly linked to each strategic goal of your organization. Detailed guidance, supporting document management, and examples are provided every step of the way, ensuring that managers develop meaningful and measurable goals, and that they define and document specific strategies for accomplishing them.

Once your long term strategic plan has been completed CASCADE™ applies this same approach to developing and rolling up your Agency’s annual and long term performance budgets. Each manager’s own budget includes measurable results, with relevant unit costs, and is explicitly linked to organizational goals in your Strategic Plan. The Goal Chart shows every manager’s goals, as they are developed, link to higher-level goals. Along with the Organization Chart, this provides an easy means to clarify both organizational and individual accountability for program performance. The results tracking and reporting capabilities and tools of CASCADE™ provide management with the ability throughout the year to measure, evaluate and report results.

For more information about Cascade™ or to discuss a pilot for your agency please contact Larry Hunt at ldhunt@idsscan.com , or sales@idsscan.com, or call 800-283-0999.

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