



Performance Based Budgeting Software

CASCADE™ Performance Based Budgeting Software is a uniquely effective solution for addressing the strategic planning and performance budgeting needs of large organizations of from 50 to over 10,000 managers. With design oversight provided by John Mercer, internationally recognized as a “foremost expert in performance-based budgeting” and development by Integrated Digital Systems, Cascade™ is now available and presents a truly innovative approach to instilling operational planning transparency and accountability.

CASCADE™ begins at the beginning – the place where your organization is first developing a long-term strategic plan. Through a cascading hierarchy of goals and strategies that directly involves every manager at every level, day-to-day activities are clearly linked to each strategic goal of your organization. Detailed guidance and examples are provided every step of the way, ensuring that managers develop meaningful and measurable goals, and that they define specific strategies for accomplishing them.

CASCADE™ applies this same approach to developing your organization’s annual performance budget. Each manager’s own budget includes measurable results, with relevant unit costs, and is explicitly linked to organizational goals. The Goal Chart shows every manager’s goals, as they are developed, linked to higher-level goals. Along with the Organization Chart, this provides an easy means to clarify both organizational and individual accountability for program performance.

For more information about Cascade™ or a pilot for your agency please contact sales@idsscan.com or call 800-283-0999.

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